

Name of meeting: Health and Adult Social Care Scrutiny Panel

Date: 4 July 2017

Title of report: Calderdale and Huddersfield NHS Foundation Trust 2017/18 Cost Improvement programme

Purpose of report:

To provide members of the Health and Adult Social Care Scrutiny Panel with the context and background to the discussions on the financial position of Calderdale and Huddersfield NHS Foundation Trust (CHFT).

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	N/A – Report produced for information only
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	No
The Decision - Is it eligible for call in by Scrutiny?	No
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No – The report has been produced to support the discussions with CHFT.
Cabinet member portfolio	Cllr Viv Kendrick and Cllr Cathy Scott Adults and Public Health

Electoral wards affected: All

Ward councillors consulted: N/A

Public or private: Public

1. **Summary**

- 1.1 The NHS continues to face significant financial pressures and as outlined in the NHS Five Year Forward Plan the NHS will need to find significant savings in excess of £20 billion in order to balance the books.
- 1.2 There has been no explicit description of how this gap will be closed but options include NHS commissioners reducing the level at which NHS activity is increasing each year, either by reducing demand or limiting access to care; NHS providers becoming more efficient; more funding; or a combination of these options.
- 1.3 Locally the Calderdale and Huddersfield NHS Foundation Trust (CHFT) face significant clinical, operational and financial challenges and currently operate with a large deficit.
- 1.4 CHFT has targeted cost savings of £17m for 2017/18 which will be split between transformational and housekeeping schemes with a further £3m of efficiency savings to be allocated.
- 1.5 Representatives from CHFT will be in attendance to present an overview of the schemes that have so far been developed. Attached to this report is:
 1. The Headlines and overview of the schemes.
 2. A more detailed description of the schemes and the targeted value for each Cost Improvement Programme.

2. **Information required to take a decision**

N/A

3. **Implications for the Council**

N/A

4. **Consultees and their opinions**

N/A

5. **Next steps**

That the Overview and Scrutiny Panel for Health and Adult Social Care takes account of the information presented and considers the next steps it wishes to take.

6. **Officer recommendations and reasons**

That the Panel considers the information provided and determines if any further information or action is required.

7. **Cabinet portfolio holder's recommendations**

N/A

8. **Contact officer**

Richard Dunne, Principal Governance and Democratic Engagement Officer, Tel: 01484 221000 Email: richard.dunne@kirklees.gov.uk

9. **Background Papers and History of Decisions**

N/A

10. **Service Director responsible**

Julie Muscroft, Legal, Governance & Monitoring